

**FY 2017-2018**  
**NEW VEHICLE REQUESTS**  
*(Account #553000 and #547400)*

| ORG NUMBER   | DEPARTMENT           | DEPARTMENTAL REQUEST                      |                              |                               |                               |                       |      |               |               | MANAGER PROPOSED   |               |                    | BOARD APPROVED |                    |           |
|--------------|----------------------|---|------------------------------|-------------------------------|-------------------------------|-----------------------|------|---------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|-----------|
|              |                      | Vehicle Requested                         | Vehicle to Surplus           | Mileage of Vehicle to Surplus | Meets VRP/Mileage Guidelines? | New Employee Expense? | QTY. | Per Unit Cost | Total Request | QTY.               | Per Unit Cost | Total Proposed     | QTY.           | Per Unit Cost      | Approved  |
| 115419       | Facility Services    | Used Bucket Truck                         | None                         | N/A                           |                               | No                    | 1    | \$20,000      | \$20,000      | 1                  | \$20,000      | \$20,000           | 1              | \$20,000           | \$20,000  |
| 115419       | Facility Services    | Ford F250 Crew Cab 4x4                    | 2004 Dodge Ram 1500 PB 026   | 103,000                       |                               | No                    | 1    | \$30,000      | \$30,000      | 1                  | \$30,000      | \$30,000           | 1              | \$30,000           | \$30,000  |
| 115420       | Garage               | Subaru Forester                           | 2006 Chevy Impala MP         | 106,546                       | Yes                           | No                    | 1    | \$24,000      | \$24,000      | 1                  | \$24,000      | \$24,000           | 1              | \$24,000           | \$24,000  |
| 115420       | Garage               | Fleet SUV Vehicle                         | New                          | N/A                           |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2008 Dodge Charger SH 160    | 85,410                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2008 Dodge Charger SH 209    | 102,518                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2008 Dodge Charger SH 501    | 88,523                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2009 Dodge Charger SH 231    | 92,600                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2009 Dodge Charger SH 232    | 88,780                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2009 Dodge Charger SH 234    | 90,428                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2010 Dodge Charger SH 223    | 97,453                        |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2011 Dodge Charger SH 258    | 108,840                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2011 Dodge Charger SH 259    | 102,624                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2012 Dodge Charger SH 249    | 122,660                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2013 Dodge Charger SH 218    | 113,196                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | 2013 Dodge Charger SH 262    | 104,908                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | None                         | N/A                           |                               | Yes                   | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Ford Exp Police Interceptor Utility       | None                         | N/A                           |                               | Yes                   | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115431       | Sheriff              | Nissan Rogue Model S AWD                  | None                         | N/A                           |                               | No                    | 1    | \$21,284      | \$21,284      | 0                  | \$21,284      | \$0                | 0              | \$21,284           | \$0       |
| 115431       | Sheriff              | Nissan Rogue Model S AWD                  | None                         | N/A                           |                               | No                    | 1    | \$21,284      | \$21,284      | 0                  | \$21,284      | \$0                | 0              | \$21,284           | \$0       |
| 115432       | Detention            | Ford Transit Van 350 X2Z                  | 2010 Chevy 3500 SH 506       | 84,186                        |                               | No                    | 1    | \$27,913      | \$27,913      | 1                  | \$27,913      | \$27,913           | 1              | \$27,913           | \$27,913  |
| 115432       | Detention            | Ford Interceptor AWD                      | 2011 Chevy Tahoe SH 507      | 117,509                       |                               | No                    | 1    | \$29,500      | \$29,500      | 1                  | \$29,500      | \$29,500           | 1              | \$29,500           | \$29,500  |
| 115432       | Detention            | Ford Interceptor AWD                      | None                         | N/A                           |                               | Yes                   | 1    | \$29,500      | \$29,500      | 0                  | \$29,500      | \$0                | 1              | \$29,500           | \$29,500  |
| 115432       | Detention            | Ford Interceptor AWD                      | None                         | N/A                           |                               | Yes                   | 1    | \$29,500      | \$29,500      | 0                  | \$29,500      | \$0                | 1              | \$29,500           | \$29,500  |
| 115435       | Building Services*   | Ford F-150 4x4 with CNG Conversion        | None                         | N/A                           | Yes                           | Yes                   | 1    | \$32,946      | \$32,946      | 1                  | \$32,946      | \$32,946           | 1              | \$32,946           | \$32,946  |
| 115437       | EMS                  | Ford E-450 Ambulance Type III             | 2012 Chevy G4500 Type 3 EM-Q | 120,500                       | Yes                           | No                    | 1    | \$140,400     | \$140,400     | 1                  | \$140,400     | \$140,400          | 1              | \$140,400          | \$140,400 |
| 115438       | EMS                  | Ford E-450 Ambulance Type III             | 2013 Chevy G4500 Type 3 EM-S | 76,500                        | Yes                           | No                    | 1    | \$140,400     | \$140,400     | 1                  | \$140,400     | \$140,400          | 1              | \$140,400          | \$140,400 |
| 115439       | EMS                  | Ford E-450 Ambulance Type III             | 2014 Chevy G4500 Type 3 EM-T | 61,500                        | Yes                           | No                    | 1    | \$140,400     | \$140,400     | 1                  | \$140,400     | \$140,400          | 1              | \$140,400          | \$140,400 |
| 115440       | EMS                  | Chevy 2500 Pick-Up Truck FWD              | 2005 Dodge Durango EM-002    | 107,000                       |                               | No                    | 1    | \$35,000      | \$35,000      | 1                  | \$35,000      | \$35,000           | 1              | \$35,000           | \$35,000  |
| 115441       | EMS                  | Chevy Suburban FWD                        | None                         | N/A                           |                               | No                    | 1    | \$45,000      | \$45,000      | 0                  | \$45,000      | \$0                | 0              | \$45,000           | \$0       |
| 115412       | Environmental Health | Ford F150, 4x4-single cab                 | 2002 Chevy Silverado HE-001  | 194,000                       |                               | No                    | 1    | \$25,000      | \$25,000      | 1                  | \$25,000      | \$25,000           | 1              | \$25,000           | \$25,000  |
| 115531       | Social Services      | AWD or 4WD 4-door SUV                     | 2004 Dodge Durango DSS-003   | 208,345                       |                               | No                    | 1    | \$26,000      | \$26,000      | 1                  | \$26,000      | \$26,000           | 1              | \$26,000           | \$26,000  |
| 255417       | Revaluation Reserve  | AWD or 4WD 4-door Crossover SUV           | 2000 Geo Tracker TA-13       | 67,747                        |                               | No                    | 1    | \$24,000      | \$24,000      | 1                  | \$24,000      | \$24,000           | 1              | \$24,000           | \$24,000  |
| 255417       | Revaluation Reserve  | AWD or 4WD 4-door Crossover SUV           | 2005 Ford Escape TA-07       | 74,861                        |                               | No                    | 1    | \$24,000      | \$24,000      | 1                  | \$24,000      | \$24,000           | 1              | \$24,000           | \$24,000  |
| 605472       | Solid Waste          | Used Tandem Axle Dump Truck               | 1988 Mack Tandem SW 520      | 143,629                       |                               | No                    | 1    | \$100,000     | \$100,000     | 1                  | \$100,000     | \$100,000          | 1              | \$100,000          | \$100,000 |
| 605472       | Solid Waste          | New Light Duty Truck                      | 1998 Ford F150 SW 107        | 175,000                       |                               | No                    | 1    | \$27,000      | \$27,000      | 1                  | \$27,000      | \$27,000           | 1              | \$27,000           | \$27,000  |
| <b>TOTAL</b> |                      | <b>NEW VEHICLE REQUESTS - (553000)</b>    |                              |                               |                               |                       |      |               |               | <b>\$1,435,627</b> |               | <b>\$1,289,059</b> |                | <b>\$1,348,059</b> |           |
|              | Public Transit       | 25' LTV Gasoline Vehicle                  | None                         | N/A                           |                               | No                    | 1    | \$33,808      | \$33,808      | 1                  | \$33,808      | \$33,808           | 1              | \$33,808           | \$33,808  |
| <b>TOTAL</b> |                      | <b>LEASED VEHICLE REQUESTS - (547400)</b> |                              |                               |                               |                       |      |               |               | <b>\$33,808</b>    |               | <b>\$33,808</b>    |                | <b>\$33,808</b>    |           |

\*Alternative Fuel Vehicle- Not subject to VRP Mileage Guidelines