

**FY 2017-2018
NON-EXPENDABLE SUPPLIES**

Non-Expendable Supplies accounts for equipment with unit costs \$500 - 5,000 (Account #526020).

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115405	Human Resources	Paper Shredder	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115418	Register of Deeds	Shelving Units for Deeds (full standing)	4	\$1,500	\$6,000	4	\$1,500	\$6,000	4	\$1,500	\$6,000
115418	Register of Deeds	Shelving units for Deeds (5 shelf bays)	10	\$1,600	\$16,000	10	\$1,600	\$16,000	10	\$1,600	\$16,000
115418	Register of Deeds	Plat Cabinet	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115419	Facility Services	Replacement vacuum cleaners	10	\$533	\$5,330	10	\$533	\$5,330	10	\$533	\$5,330
115419	Facility Services	Ingersoll Rand IQV20-203 Impact Wrench kit	1	\$564	\$564	1	\$564	\$564	1	\$564	\$564
115419	Facility Services	DeWalt DWE7491RS Portable Table Saw 10 inch	1	\$529	\$529	1	\$529	\$529	1	\$529	\$529
115419	Facility Services	Hitch mounted truck salt spreader	1	\$3,900	\$3,900	1	\$3,900	\$3,900	1	\$3,900	\$3,900
115419	Facility Services	Baleigh Sheet Metal Shear/Break	1	\$2,590	\$2,590	1	\$2,590	\$2,590	1	\$2,590	\$2,590
115419	Facility Services	Leica 650i Plumber's Locator, Transmitter, Digimouse	1	\$3,075	\$3,075	1	\$3,075	\$3,075	1	\$3,075	\$3,075
115420	Garage	Pressure Washer B389HA	1	\$1,100	\$1,100	1	\$1,100	\$1,100	1	\$1,100	\$1,100
115420	Garage	Refrigerant Recovery, Recycle, and Recharge machine	1	\$4,100	\$4,100	1	\$4,100	\$4,100	1	\$4,100	\$4,100
115431	Sheriff	NX-5700K VHF 50 Watt Radio	4	\$738	\$2,952	4	\$738	\$2,952	4	\$738	\$2,952
115431	Sheriff	NC-720HGK VIP	4	\$560	\$2,240	4	\$560	\$2,240	4	\$560	\$2,240
115431	Sheriff	Phlanx Level IIIA Shield	1	\$2,620	\$2,620	1	\$2,620	\$2,620	1	\$2,620	\$2,620
115431	Sheriff	Skip Round Ballistic Level IIIA Blanket	2	\$1,577	\$3,154	2	\$1,577	\$3,154	2	\$1,577	\$3,154
115431	Sheriff	Forensic Comparitor	1	\$2,406	\$2,406	1	\$2,406	\$2,406	1	\$2,406	\$2,406
115431	Sheriff	Electronic Correction Collar w/wireless finger switch	2	\$1,300	\$2,600	2	\$1,300	\$2,600	2	\$1,300	\$2,600
115431	Sheriff	Flir LS-XR Compact Thermal Monocular	1	\$3,176	\$3,176	1	\$3,176	\$3,176	1	\$3,176	\$3,176
115431	Sheriff	ATN PVS 14 Night Vision Monocular	4	\$3,030	\$12,120	4	\$3,030	\$12,120	4	\$3,030	\$12,120
115431	Sheriff	9MM Glock 17 Simunition Conversion Kit	9	\$501	\$4,509	9	\$501	\$4,509	9	\$501	\$4,509
115431	Sheriff	X-26 Taser	2	\$970	\$1,940	2	\$970	\$1,940	2	\$970	\$1,940
115432	Detention	Interceptor Front Interior Light Bar	3	\$635	\$1,906	3	\$635	\$1,906	3	\$635	\$1,906
115432	Detention	Digital Radio For Interceptors	2	\$738	\$1,476	2	\$738	\$1,476	2	\$738	\$1,476
115432	Detention	Stackable Washer & Dryer (Booking)	1	\$1,300	\$1,300	1	\$1,300	\$1,300	1	\$1,300	\$1,300
115432	Detention	Pipe Wand Inmate Round Checking System	1	\$700	\$700	1	\$700	\$700	1	\$700	\$700
115433	Emergency Mgmt.	Truck Storage Slide	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115433	Emergency Mgmt.	Truck Camper Shell	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115433	Emergency Mgmt.	Replacement VHF Radio	1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
115434	Fire Marshal	Truck Storage Slides	2	\$1,500	\$3,000	2	\$1,500	\$3,000	2	\$1,500	\$3,000

115434	Fire Marshal	Truck Camper Shells	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115434	Fire Marshal	Replacement VHF Radio	3	\$750	\$2,250	3	\$750	\$2,250	3	\$750	\$2,250
115434	Fire Marshal	Digital Camera	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115437	EMS	Stryker Stair - PRO Stair Chair Stretcher	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115437	EMS	Enhanced Tactical Armor For STAR team member	1	\$2,400	\$2,400	1	\$2,400	\$2,400	1	\$2,400	\$2,400
115437	EMS	Kenwood Nexedge Portable Radio	3	\$700	\$2,100	3	\$700	\$2,100	3	\$700	\$2,100
115437	EMS	Kenwood Mobile Radio for QRV	1	\$1,200	\$1,200	0	\$1,200	\$0	0	\$1,200	\$0
115437	EMS	Viper Mobile Radio For New Fletcher EMS Unit	1	\$3,200	\$3,200	1	\$3,200	\$3,200	1	\$3,200	\$3,200
115437	EMS	Viper Portable Radio	1	\$2,350	\$2,350	1	\$2,350	\$2,350	1	\$2,350	\$2,350
115437	EMS	Knox Box Medvault for Station #5 controlled medications	1	\$1,350	\$1,350	1	\$1,350	\$1,350	1	\$1,350	\$1,350
115437	EMS	King Vision Pediatric Blade Adapter	10	\$680	\$6,800	10	\$680	\$6,800	10	\$680	\$6,800
115437	EMS	Stryker Stretcher Smart Battery Charger	3	\$705	\$2,115	3	\$705	\$2,115	3	\$705	\$2,115
115437	EMS	Topper cover for new pick-up	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115510	Health	Archived Medical Records Industrial Quality Shelving	6	\$800	\$4,800	6	\$800	\$4,800	6	\$800	\$4,800
115512	E. Health	Laser Levels (Onsite Wastewater Program)	2	\$600	\$1,200	2	\$600	\$1,200	2	\$600	\$1,200
115612	Recreation	Washer and Dryer (stackable)	1	\$1,300	\$1,300	1	\$1,300	\$1,300	1	\$1,300	\$1,300
115612	Recreation	Park Signs for river access points - Blantyre Park and Horse Shoe Bend	2	\$1,550	\$3,100	2	\$1,550	\$3,100	2	\$1,550	\$3,100
115612	Recreation	Bull pens and batting cages for HCYS and HCYS	8	\$4,600	\$36,800	0	\$4,600	\$0	5	\$4,600	\$25,000
		TOTAL			\$178,402			\$140,402			\$165,402

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			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
335497	Public Transit	Bus Shelters	5	\$1,135	\$5,675	5	\$1,135	\$5,675	5	\$1,135	\$5,675
TOTAL PUBLIC TRANSIT					\$5,675			\$5,675			\$5,675

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605472	Solid Waste	Truck Radio	2	\$750	\$1,500	2	\$750	\$1,500	2	\$750	\$1,500
605472	Solid Waste	Cut-off Saw	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
TOTAL SOLID WASTE NON EXPENDABLE					\$3,500			\$3,500			\$3,500

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615711	Cane Creek	Aluminum Covers for Pump Station Electrical Equipment	5	\$3,600	\$18,000	5	\$3,600	\$18,000	5	\$3,600	\$18,000
TOTAL CANE CREEK NON EXPENDABLE					\$18,000			\$18,000			\$18,000

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635711	Justice Academy	Replacement Pumps	1	\$4,000	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000
TOTAL JUSTICE ACADEMY NON EXPENDABLE					\$4,000			\$4,000			\$4,000