

**FY 2017-2018  
CAPITAL OUTLAY SUMMARY**

*Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)*

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115431	Sheriff	Tires, Wheels and Runflat-Exchange	4	\$2,475	\$9,900	4	\$2,475	\$9,900	4	\$2,475	\$9,900
115431	Sheriff	Paraclete Phalanx Level III Shield	1	\$7,059	\$7,059	1	\$7,059	\$7,059	1	\$7,059	\$7,059
115431	Sheriff	Belgian Malinois single purpose canine	1	\$9,000	\$9,000	1	\$9,000	\$9,000	1	\$9,000	\$9,000
115432	Detention	Convection Oven	1	\$8,360	\$8,360	1	\$8,360	\$8,360	1	\$8,360	\$8,360
115432	Detention	Kitchen Steamer Cabinet	1	\$16,338	\$16,338	1	\$16,338	\$16,338	1	\$16,338	\$16,338
115432	Detention	Additional cameras for uncovered areas	1	\$41,175	\$41,175	1	\$41,175	\$41,175	1	\$41,175	\$41,175
115432	Detention	Deep Fryer	1	\$13,100	\$13,100	1	\$13,100	\$13,100	1	\$13,100	\$13,100
115433	Emergency Management	Homeland Security Grant Event Support Trailers	4	\$12,000	\$48,000	4	\$12,000	\$48,000	4	\$12,000	\$48,000
115437	EMS	Stryker Stretcher	1	\$17,130	\$17,130	1	\$17,130	\$17,130	1	\$17,130	\$17,130
115437	EMS	Zoll X-Series Heart Monitor	1	\$36,000	\$36,000	0	\$36,000	\$0	0	\$36,000	\$0
115437	EMS	Ventilator	1	\$8,800	\$8,800	1	\$8,800	\$8,800	1	\$8,800	\$8,800
115437	EMS	Lucas Automatic CPR Device	1	\$17,000	\$17,000	0	\$17,000	\$0	0	\$17,000	\$0
115437	EMS	Slide Out Equipment Cabinet	1	\$4,500	\$4,500	0	\$4,500	\$0	0	\$4,500	\$0
115510	Health	Coulter Hematology Analyzer (carry over from FY 17)	1	\$18,000	\$18,000	1	\$18,000	\$18,000	1	\$18,000	\$18,000
		<b>TOTAL</b>			<b>\$254,362</b>			<b>\$196,862</b>			<b>\$196,862</b>

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			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
605472	Solid Waste	Singlestream Recycling Compactors	2	\$40,000	\$80,000	2	\$40,000	\$80,000	2	\$40,000	\$80,000
605472	Solid Waste	40 yard Containers	2	\$5,000	\$10,000	2	\$5,000	\$10,000	2	\$5,000	\$10,000
		<b>TOTAL SOLID WASTE CAPITAL OUTLAY</b>			<b>\$90,000</b>			<b>\$90,000</b>			<b>\$90,000</b>